

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1024

Page 1, replace lines 9 through 13 with:

"

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Ethics commission	<u>\$517,155</u>	<u>(\$17,940)</u>	<u>\$499,215</u>
Total general fund	<u>\$517,155</u>	<u>(\$17,940)</u>	<u>\$499,215</u>
Full-time equivalent positions	2.00	(1.00)	1.00"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1024 - Ethics Commission - House Action

	<u>Base Budget</u>	<u>House Changes</u>	<u>House Version</u>
Ethics Commission	<u>\$517,155</u>	<u>(\$17,940)</u>	<u>\$499,215</u>
Total all funds	<u>\$517,155</u>	<u>(\$17,940)</u>	<u>\$499,215</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	<u>\$517,155</u>	<u>(\$17,940)</u>	<u>\$499,215</u>
FTE	2.00	(1.00)	1.00

Department 195 - Ethics Commission - Detail of House Changes

	<u>Adds Funding for Salary and Benefit Increases¹</u>	<u>Removes Vacant FTE Position²</u>	<u>Adds Funding for Microsoft Office 365 Licensing Expenses³</u>	<u>Reduces Funding for Operations⁴</u>	<u>Total House Changes</u>
Ethics Commission	<u>\$7,257</u>		<u>\$661</u>	<u>(\$25,858)</u>	<u>(\$17,940)</u>
Total all funds	<u>\$7,257</u>	<u>\$0</u>	<u>\$661</u>	<u>(\$25,858)</u>	<u>(\$17,940)</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	<u>\$7,257</u>	<u>\$0</u>	<u>\$661</u>	<u>(\$25,858)</u>	<u>(\$17,940)</u>
FTE	0.00	(1.00)	0.00	0.00	(1.00)

¹ The following funding is added for 2021-23 biennium salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250 for both years, and increases in health insurance premiums from \$1,427 to \$1,429 per month:

	<u>General Fund</u>
Salary increase	<u>\$7,235</u>
Health insurance increase	<u>22</u>
Total	<u>\$7,257</u>

² One vacant unfunded FTE position is removed.

³ Funding is added for Microsoft Office 365 licensing expenses.

⁴ Funding for operations of the Ethics Commission is reduced by 5 percent.